INDIRA GANDHI RASHTRIYA URAN AKADEMI

FURSATGANJ AIRFIELD AMETHI (INDIA)

Information regarding IGRUA Under Section 4(1) (b) of the RTI Act, 2005

MANUAL - xi

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Under Section 4 (1) b (xi)

Indira Gandhi Rashtriya Uran Akademi is a non-profit making institution living on Grants-in-aid from Central Government, besides revenue generated internally. Since no other agencies are involved in the training operations, no budget is allocated to any other agency.

Revenue Budget for the Financial Year 2021-22 is placed at ANNEXURE-I.

INDIRA GANDHI RASHTRIYA URAN AKADEMI

BUDGET (REVENUE) FY -2021 -22

EXPENDITURE (A)	Rs. IN	Γ
	CRORES	L
FUEL & OIL (AIRCRAFT)	8.00	
AIRCRAFT SPARES, REPAIRS & OVER HAUL	5.00	
INSURANCE	0.75	\vdash
SALARIES/WAGES & ALLOWANCES	16.50	_
RETIREMENT & TERMINAL BENEFITS	2.75	*
OPERATIONAL EXPENSES	2.00	
ADMINISTRATIVE EXPENSES	2.00	_
TOTAL (A)	37.00	_
INCOME (B)		_
TRAINING FEE	33.00	_
OTHER RECEIPTS	4.00	_
TOTAL (B)	37.00	
DEFICIT (A) - (B)	0.00	

^{* 13} Employees are due to retire in F/year 2020-21. Two Sr. Class I Officers, Three Sr. Class B Officers and Eight Group C Employees.