

Section 4(1)(b)(xi)

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made.

Amount in Thousand of Rupees

S.No.	Financial Year	Scheme	Budget Allocation	Expenditure
1	2016-17	Non Plan Revenue	1,79,100	1,71,242
2	2017-18	Non Plan Revenue	1,45,844	1,38,587
3	2018-19	Non Plan Revenue	1,50,000	-